

Future Ventures India Limited

Segment Reporting under Clause 41 of the Listing Agreement with Stock Exchange for the year ended 31st March 2011

Rs.in Lakhs

Particulars	Consolidated	
	31.03.2011 Audited	31.03.2010 Audited
1. Segment Revenue : (Net Sales/Income from each Segment Gross of Excise)		
a. Consumer Products	54,199.81	15,203.71
b. Investments	1,311.64	2,575.72
Sub - Total	55,511.45	17,779.43
Add/(Less) : Intersegmental Revenue	(588.54)	43.96
Net Sales /Income from Operations	54,922.91	17,823.39
2. Segment Results : (Profit (+)/ Loss (-) before Tax and Interest from each segment)		
a. Consumer Products	(756.93)	(3,014.67)
b. Investments	352.79	2,101.84
Sub - Total	(404.14)	(912.83)
Add/(Less) : Intersegmental Revenue	(407.73)	44.02
Sub - Total	(811.87)	(868.81)
Add/(Less) : (i) Interest & Finance Charges	(2,407.41)	(1,074.26)
(ii) Exceptional Items - IPO Expenses	(448.03)	-
Total Profit Before Tax	(3,667.31)	(1,943.07)
3. Capital Employed (Segment Assets - Segment Liabilities)		
a. Consumer Products	56,578.73	33,751.96
b. Investments	93,895.62	68,145.16
Sub - Total	150,474.35	101,897.12
Add/(Less) : Intersegmental Elimination	(75,513.64)	(45,096.39)
Sub - Total	74,960.71	56,800.73
Other Un-allocable Assets Net of Un-allocable Liabilities	(2,272.54)	(6,354.33)
Total Capital Employed	72,688.17	50,446.40