

Future Ventures India Limited

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STATEMENT OF STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED DECEMBER 31, 2012

PART I

(Amount in Rs. Lakhs)

PARTICULARS	STANDALONE					
	For the Quarter ended	For the Quarter ended	For the Quarter ended	For the Nine Months ended	For the Nine Months ended	For the Year ended
	December 31, 2012	September 30, 2012	December 31, 2011	December 31, 2012	December 31, 2011	March 31, 2012
(Refer Notes Below)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)
1 Income from Operations						
(a) Net Sales/Income from Operations	976.14	1,441.35	1,487.22	3,948.96	3,989.14	5,525.78
Total Income from Operations	976.14	1,441.35	1,487.22	3,948.96	3,989.14	5,525.78
2 Expenses						
(a) Employee Benefits Expense	244.90	249.04	198.46	687.61	480.90	718.47
(b) Depreciation and Amortisation Expense	0.45	0.77	1.00	1.97	2.96	3.96
(c) Mentoring and Advisory Fees	375.00	375.00	375.00	1,125.00	1,125.00	1,500.00
(d) Advertisement & Publicity Expenses	0.54	0.40	34.78	1.46	366.40	367.67
(e) Other Expenses	174.05	100.17	90.06	392.79	393.46	686.37
Total Expenses	794.94	725.38	699.30	2,208.83	2,368.72	3,276.47
3 Profit from Operations before Other Income, Finance Costs and Exceptional Items (1-2)	181.20	715.97	787.92	1,740.13	1,620.42	2,249.31
4 Other Income	15.29	15.62	-	30.91	5.94	5.94
5 Profit before Finance Costs and Exceptional Items (3+4)	196.49	731.59	787.92	1,771.04	1,626.36	2,255.25
6 Finance Costs	-	-	-	-	-	-
7 Profit after Finance Costs but before Exceptional Items (5-6)	196.49	731.59	787.92	1,771.04	1,626.36	2,255.25
8 Exceptional Items (IPO Expenses)	-	-	-	-	3,231.13	3,100.30
9 Profit / (Loss) from Ordinary Activities before tax (7-8)	196.49	731.59	787.92	1,771.04	(1,604.77)	(845.05)
10 Tax expense	57.57	199.11	214.47	499.18	343.65	521.94
11 Net Profit / (Loss) from Ordinary Activities after tax (9-10)	138.92	532.48	573.45	1,271.86	(1,948.42)	(1,366.99)
12 Extraordinary Item (net of tax expense)	-	-	-	-	-	-
13 Net Profit / (Loss) for the period (11+12)	138.92	532.48	573.45	1,271.86	(1,948.42)	(1,366.99)
14 Paid-up equity share capital (Face Value of Rs.10/- per share)	157,624.37	157,624.37	157,624.37	157,624.37	157,624.37	157,624.37
15 Reserves excluding Revaluation Reserve as per balance sheet of previous accounting year						(1,187.95)
16 Basic and diluted earnings per share (EPS) not annualised other than year ended (In Rs.)	0.01	0.03	0.04	0.08	(0.13)	(0.09)
(See accompanying notes to the Financial Results)						
PART II						
A PARTICULARS OF SHAREHOLDING						
1 Public shareholding						
- Number of shares	973,393,867	988,027,890	1,049,984,713	973,393,867	1,049,984,713	1,030,990,883
- Percentage of shareholding	61.75%	62.68%	66.61%	61.75%	66.61%	65.41%
2 Promoters and Promoter Group shareholding						
a) Pledged / Encumbered *						
- Number of shares	289,767,070	289,767,070	205,110,106	289,767,070	205,110,106	222,089,781
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	48.07%	49.26%	38.98%	48.07%	38.98%	40.73%
- Percentage of shares (as a % of the total share capital of the Company)	18.38%	18.38%	13.01%	18.38%	13.01%	14.09%
b) Non - encumbered						
- Number of shares	313,082,763	298,448,740	321,148,881	313,082,763	321,148,881	323,163,036
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	51.93%	50.74%	61.02%	51.93%	61.02%	59.27%
- Percentage of shares (as a % of the total share capital of the Company)	19.87%	18.94%	20.38%	19.87%	20.38%	20.50%
* The term 'Encumbrance' is as defined under regulation 28(3) of Securities and Exchange Board of India (Substantial Acquisition of Shares and Takeovers) Regulations, 2011.						
B INVESTOR COMPLAINTS						
Pending at the beginning of the quarter	Nil					
Received during the quarter	Nil					
Disposed off during the quarter	Nil					
Remaining unresolved at the end of the quarter	Nil					

Notes:

- 1 The above results were reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on February 13, 2013. The above results have been subjected to Limited Review by the statutory auditors.
- 2 The Company is primarily engaged in the business of investing/financing and building consumer product Businesses/Brands. Further, the Company does not have any operations outside India. As such, there are no separate reportable segments as per AS 17 "Segmental Reporting" on standalone basis.
- 3 Additional Disclosure in accordance with clause 43 of listing agreement regarding utilisation of IPO proceeds for the Nine months ended December 31, 2012

(Amount in Rs. Lakhs)

PARTICULARS FOR UTILISATION OF FUNDS FOR	Amount to be Utilised as per Prospectus	Amount Utilised till December 31, 2012
To create, build, invest in or acquire, and operate Business Ventures	53,135.56	46,103.43
General Corporate Purposes	17,711.85	17,711.85
Issue Related Expenses	4,152.59	3,548.33
Total	75,000.00	67,363.61

Balance unutilised funds are temporarily invested / held in Mutual Funds, Deposits and Company's Bank Account.

- 4 In the meeting held on November 9, 2012, the Board of Directors of the Company had approved a Composite Scheme of Arrangement and Amalgamation in terms of Sections 391 - 394 of the Companies Act, 1956 ("Scheme"). The Company has obtained 'No Objection Certificate' from Stock Exchanges in respect of this Scheme. This Scheme has been filed with H'ble High Court of Bombay and Delhi and pending their sanction, no effect has been given to the scheme in the above results.
- 5 Previous period's figures have been regrouped wherever necessary to conform to current period's presentation.
- 6 The financial results will be available on the Company's website - www.futureventures.in, and on the website of BSE (www.bseindia.com) and NSE (www.nseindia.com)

By Order of the Board
For Future Ventures India Limited

Mumbai
February 13, 2013

G.N.Bajpai
Chairman