

## Future Ventures India Limited

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visit us at: [www.futureventures.in](http://www.futureventures.in)

STANDALONE UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2012

(Amount in Rs. Lakhs)

PARTICULARS	STANDALONE			
	For the Quarter ended	For the Quarter ended	For the Quarter ended	For the Year ended
	June 30,2012	March 31,2012	June 30,2011	March 31,2012
	(Unaudited)	(Audited)	(Unaudited)	(Audited)
1 (a) Net Sales/Income from Operations	1,531.47	1,536.64	975.26	5,525.78
<b>Total Income</b>	<b>1,531.47</b>	<b>1,536.64</b>	<b>975.26</b>	<b>5,525.78</b>
2 Expenses				
(a) Employee Benefits Expense	193.67	237.57	123.97	718.47
(b) Depreciation and Amortisation Expense	0.75	1.00	0.97	3.96
(c) Mentoring and Advisory Fees	375.00	375.00	375.00	1,500.00
(d) Legal & Professional Charges	10.80	223.54	27.33	310.28
(e) Advertisement & Publicity Expenses	0.52	1.27	-	367.67
(f) Other Expenses	107.77	69.37	148.55	376.09
<b>Total Expenses</b>	<b>688.51</b>	<b>907.75</b>	<b>675.82</b>	<b>3,276.47</b>
3 <b>Profit from Operations before Other Income, Finance Costs &amp; Exceptional Items (1-2)</b>	<b>842.96</b>	<b>628.89</b>	<b>299.44</b>	<b>2,249.31</b>
4 Other Income	-	-	5.94	5.94
5 <b>Profit before Finance Costs &amp; Exceptional Items (3+4)</b>	<b>842.96</b>	<b>628.89</b>	<b>305.38</b>	<b>2,255.25</b>
6 Finance Costs	-	-	-	-
7 <b>Profit after Finance Costs but before Exceptional Items (5-6)</b>	<b>842.96</b>	<b>628.89</b>	<b>305.38</b>	<b>2,255.25</b>
8 Exceptional Items (IPO Expenses)	-	(130.83)	3,231.13	3,100.30
9 <b>Profit (+)/ Loss (-) from Ordinary Activities before tax (7-8)</b>	<b>842.96</b>	<b>759.72</b>	<b>(2,925.75)</b>	<b>(845.05)</b>
10 Tax expense	242.50	178.29	19.36	521.94
11 <b>Net Profit (+)/Loss(-) from Ordinary Activities after tax (9-10)</b>	<b>600.46</b>	<b>581.43</b>	<b>(2,945.11)</b>	<b>(1,366.99)</b>
12 Extraordinary Item (net of tax expense)	-	-	-	-
13 <b>Net Profit (+)/Loss(-) for the period (11+12)</b>	<b>600.46</b>	<b>581.43</b>	<b>(2,945.11)</b>	<b>(1,366.99)</b>
14 Paid-up equity share capital (Face Value of Rs.10/- per share)	157,624.37	157,624.37	157,624.37	157,624.37
15 Reserves & Surplus	-	-	-	(1,187.95)
16 Basic and diluted earnings per share (EPS) not annualised other than year ended	0.04	0.04	(0.23)	(0.09)
17 Public shareholding				
- Number of shares	988,027,890	1,030,990,883	1,054,084,854	1,030,990,883
- Percentage of shareholding	62.68%	65.41%	66.87%	65.41%
18 Promoters and Promoter Group shareholding				
a) Pledged / Encumbered				
- Number of shares	289,767,070	222,089,781	-	222,089,781
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	(*)49.26%	(*) 40.73%	-	(*) 40.73%
- Percentage of shares (as a % of the total share capital of the Company)	(*)18.38%	(*) 14.09%	-	(*) 14.09%
b) Non - encumbered				
- Number of shares	298,448,740	323,163,036	522,158,846	323,163,036
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	50.74%	59.27%	100.00%	59.27%
- Percentage of shares (as a % of the total share capital of the Company)	18.94%	20.50%	33.13%	20.50%

(\*) The term 'Encumbrance' has the same meaning as assigned to it under regulation 28(3) of Securities and Exchange Board of India (Substantial Acquisition of Shares and Takeovers) Regulations,2011, and hence the figures in respect of the current quarter are not comparable with those of the corresponding previous period.

- The above results were reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on August 14, 2012. The above results have been subjected to limited Review by the statutory auditors. Figures for quarter ended March 31,2012 are the balancing figures arrived by deducting the amounts as per the Unaudited results for nine months period ended December 31,2011 from the Audited results for the year ended March 31, 2012.
- The Company is primarily engaged in the business of investing/financing and building consumer product Businesses/Brands. Further, the Company does not have any operations outside India. As such, there are no separate reportable segments as per AS 17 "Segmental Reporting" on standalone basis.
- Additional Disclosure in accordance with clause 43 of listing agreement regarding utilisation of IPO proceeds for the Period ended June 30, 2012.

(Amount in Rs. Lakhs)

Particulars for utilisation of funds for	Amount to be Utilised as per Prospectus	Amount Utilised till June 30, 2012
To create, build, invest in or acquire, and operate Business Ventures	53,135.56	26,660.43
General Corporate Purposes	17,711.85	14,771.69
Issue Related Expenses	4,152.59	3,548.33
<b>Total</b>	<b>75,000.00</b>	<b>44,980.45</b>

Balance unutilised funds are temporarily invested / held in Mutual Funds, Deposits, Intercorporate Deposits and Company's Bank Account.

- Previous period's figures have been regrouped wherever necessary to conform to current period's presentation.
- The financial results will be available on the Company's website - [www.futureventures.in](http://www.futureventures.in), and on the website of BSE ([www.bseindia.com](http://www.bseindia.com)) and NSE ([www.nseindia.com](http://www.nseindia.com))

Particulars	Quarter ended June 30, 2012
<b>INVESTOR COMPLAINTS</b>	
<b>Pending at the beginning of the quarter</b>	Nil
Received during the quarter	9
Disposed off during the quarter	9
Remaining unresolved at the end of the quarter	Nil

By Order of the Board  
For Future Ventures India Limited

Mumbai  
August 14, 2012

G.N.Bajpai  
Chairman